



August 17, 2017

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Sadeqh Yazdi, FTIP Coordinator

Subject: Amendment No. 9 to the San Luis Obispo Council of Governments 2017 Federal Transportation Improvement Program

Mr. Yazdi:

This letter submits for review **Amendment No. 9** to the 2017 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments to the FTIP.

Summary of changes

Amendment 17-09 makes changes to two group lump sum listings and one specialized mobility management program. The following is a summary of the changes:

- a) Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance
- b) Specialized Mobility Management (Regional)
- c) FTA 5310 - Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

SLOCOG Board approval

The SLOCOG Board approved Amendment No. 9 at its August 2nd, 2017 meeting. A copy of the approving resolution 17-10 is Attachment A on page 4.



Public participation

Amendment 9 is an amendment requiring a public hearing. Consistent with SLOCOG's Public Participation Plan, which complies with 23 CFR 450.316, a 15-day public review period, preceded the public hearing. A public hearing notice was advertised in local newspapers July 14th 2017 having countywide distribution. The draft amendment also received SLOCOG advisory committee review on July 13th 2017.

The public hearing was held August 2nd, 2017, to present the draft amendment and offer the public an opportunity to provide testimony. Copies of the newspaper public hearing notices are attached Attachment B on page 7.

Financial constraint

Consistent with 23 USC §134(j), 23 CFR §450.216(m), and 40 CFR §93.108, the FTIP, as amended, demonstrates financial constraint. The financial summary is attached.

Regional Transportation Plan

Consistent with 23 USC §134(j)(3)(C), the amendment is consistent with the SLOCOG 2014 Regional Transportation Plan and Sustainable Communities Strategy (RTP/PSCS).

Air quality conformity

In 2012, the EPA designated eastern San Luis Obispo County as a nonattainment area for 8-hour ozone. Projects in the designated area are required to have project-level conformity determination showing that the project comes from a conforming Regional Transportation Plan and TIP. The projects in the RTP and TIP should not further deteriorate the existing air quality problems.

A quantitative regional emissions analysis was developed using the SLOCOG Land Use and Traffic models in conjunction with EMFAC2014-SG. The analysis showed that the implementation of the transportation projects programmed in the 2014 RTP/PSCS and 2017 FTIP will not result in increased ozone.

The Air Quality Conformity Analysis and Determination is focused only on the area of San Luis Obispo County in non-attainment for Ozone, as identified by the Environmental Protection Agency (EPA). Transportation projects/improvements currently included in the Federal Transportation Improvement Program (FTIP) or Regional Transportation Plan (RTP) are reviewed.

The Air Quality Conformity Analysis and Determination contains the documentation to support a finding that the 2017 FTIP, Amendment 5 and the 2014 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) meet the air quality conformity requirements applicable to the San Luis Obispo County Ozone non-attainment area.



Backup lists

Group lump sum listing / Backup lists changes are highlighted in Attachment E

Additional information

This amendment is available on the California Transportation Improvement Program System (CTIPS) and SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>. Alternatively, if you would like a full copy of the 2017 FTIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please feel free to contact John DiNunzio, Regional Transportation Planner, FTIP Coordinator at (805) 781-5764 or jdinunzio@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

Cc:
John DiNunzio, Transportation Planner, SLOCOG
Sherri Martin, Caltrans Programming Unit

ATTACHMENT A

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 17- 10

**ADOPTING FORMAL AMENDMENT NO. 9 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Fixing America's Surface Transportation Act (FAST), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the San Luis Obispo Council of Governments (hereafter SLOCOG) is the designated MPO for the San Luis Obispo County region; and

WHEREAS, the 2017 FTIP includes all projects within the MPO region which are proposed to be funded under the Fixing America's Surface Transportation Act (FAST), or previous federal authorizing legislation; and

WHEREAS, provisions of SLOCOG's FAST—compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the Amendment No. 9 was made publicly available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held August 2, 2017, to present the amendment and take testimony from the public; and

WHEREAS, the 2017 FTIP, as amended by Amendment No. 9, is in compliance with FAST provisions requiring a financially constrained element; and

WHEREAS, in May 2012, a portion of eastern San Luis Obispo County was designated as non-attainment for the National Ambient Air Quality Standard (NAAQS) for 8-hour ozone (2008 standard) and is classified as Marginal; and,

WHEREAS, SLOCOG must demonstrate conformity of the approved plans, programs and projects to

an applicable Clean Air Act implementation plan per 40 CFR Part 93 for the 2017 FTIP and the 2014 RTP/SCS; and

WHEREAS, the Inter-Agency Consultation Team meeting requirements were carried out; and

WHEREAS, the Inter-Agency Consultation Team met and reviewed the non-attainment area projects and concurred on the status of the two exempt projects in the non-attainment area; and

WHEREAS, the Inter-Agency Consultation Team concurred with the Air Quality Conformity Analysis and Determination finding that the analysis show that the SLOCOG 2017 FTIP, Amendment 9, and the SLOCOG 2014 Regional Transportation Plan/Sustainable Communities Strategy (Amendment 1) meet the emissions conformity tests for federal 8-hour ozone standard based on the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A for the San Luis Obispo County ozone non-attainment area; and

WHEREAS, no significant changes have been made to the previous Air Quality Conformity Analysis and Determination; and

WHEREAS, all the projects included in the FTIP are consistent with the adopted 2014 Regional Transportation Plan (RTP) for San Luis Obispo County; and

WHEREAS, the Conformity Analysis was made available, following adopted the SLOCOG Public Participation guidelines, and members of the public were given a reasonable opportunity to review the FTIP, and a public hearing was held April 5, 2017 to present the document and take testimony from the public; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 293.122(g) and all applicable transportation planning requirements per also 23 CFR Part 450; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.126, in that they relate to the following exempt projects categories: operating assistance to transit agencies; pavement resurfacing and/or rehabilitation; reconstructing bridges (no additional travel lanes); environmental documentation; or are capacity-increasing but consistent with the conforming 2014 RTP and not in the non-attainment area.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially constrained.

BE IT FURTHER RESOLVED, that the Executive Director may make minor technical adjustments to

Exhibit A in consultation with the respective implementing agency(ies) and the California Department of Transportation.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 9 to the 2017 FTIP amending projects in the FTIP as shown in **Exhibit A**.

On motion by Board Member Bruce Gibson, seconded by Board Member Jamie Irons, and on the following roll call vote, the foregoing resolution is hereby adopted this 2nd day of August, 2017.

AYES: Arnold, Brown, Compton, Gibson, Hill, Irons, O'Malley, Rivoire, Shoals, Strong, and Waage

NOES: None

ABSENT: Peschong

ABSTAIN: None

Lynn Compton
Lynn Compton, President
San Luis Obispo Council of Governments

ATTEST:

Ronald L. De Carli
Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

Timothy McNulty
Timothy McNulty, SLOCOG Legal Counsel

Date: 8/2/17

ATTACHMENT B

THE *Newspaper of the Central Coast*
TRIBUNE

3825 South Higuera • Post Office Box 112 • San Luis Obispo, California 93406-0112 • (805) 781-7800

In The Superior Court of The State of California
In and for the County of San Luis Obispo
AFFIDAVIT OF PUBLICATION

AD #3172054
SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

STATE OF CALIFORNIA

ss.

County of San Luis Obispo

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen and not interested in the above entitled matter; I am now, and at all times embraced in the publication herein mentioned was, the principal clerk of the printers and publishers of THE TRIBUNE, a newspaper of general Circulation, printed and published daily at the City of San Luis Obispo in the above named county and state; that notice at which the annexed clippings is a true copy, was published in the above-named newspaper and not in any supplement thereof – on the following dates to wit; JULY 14, 2017 that said newspaper was duly and regularly ascertained and established a newspaper of general circulation by Decree entered in the Superior Court of San Luis Obispo County, State of California, on June 9, 1952, Case #19139 under the Government Code of the State of California.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Jane E. Tourand
(Signature of Principal Clerk)
DATE: JULY 14, 2017
AD COST: \$192.56

Orig: 8/2/17 Board Agenda B:
2nd Orig: File
CC: JD



PUBLIC HEARING NOTICE

The San Luis Obispo Council of Governments (SLOCOG) will hold a **Public Hearing** on **August 2, 2017**, to receive public testimony on the **2017 Federal Transportation Improvement Program (FTIP) Amendment No. 9**, and review the following:

- a) Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program
- b) National Highway System, Highway Maintenance (HM) Program

The FTIP is the region's transportation programming document that contains a comprehensive listing of surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. Highway and local road projects, public transit, bicycle and pedestrian projects are included in the FTIP based on programmed and committed federal, state, and local funding over the next four years.

FTIP Amendment No. 9 consists of the following in FY18: Wilshire Health & Community Services \$60k total (\$30k Section 5310), \$30k Toll Credits, NCI Affiliates \$225k total (\$113k Section 5310), \$112k Toll Credits, Regional Rideshare \$400k total (\$320k Section 5310), \$80k Toll Credits & Ride-On \$561k total (\$449k Section 5310), \$112k Toll. State Route (SR) 46 Maintenance Asphalt Overlay Huer Huero Creek to Genesee Rd \$4.2M Highway Maintenance.

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment (including Limited English Proficiency (LEP)) by contacting SLOCOG offices at 781-4219. Please note that 48 hours advance notice is needed to honor your request.

Please refer to www.slocog.org for the meeting agenda and further information. The hearing will be held during the SLOCOG Board meeting on Wednesday, August 2, 2017, immediately following the Regional Transit Authority (RTA) "Special Meeting that starts at 8:30 a.m. in the County Board of Supervisors' Chambers, County Government Center, 1055 Monterey Street, San Luis Obispo, California. For more information, write to SLOCOG, 1114 Marsh Street, San Luis Obispo, CA 93401, or contact John DiNunzio (805) 781-5764, or email at jdinunzio@slocog.org.

9/3
July 14, 2017

3172054

ATTACHMENT C

2017 Federal Transportation Improvement Program

Amendment No. 9

San Luis Obispo Region (in \$000s)

San Luis Obispo Council of Governments

MPO ID: 22300000597 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 16-09^(Ver1)

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

CHANGE REASON: Increase funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
Highway Maintenance - NHS	\$4,230			\$4,230				\$0	\$328	\$1	\$3,901
SHOPP- Roadway Pres. (AC)	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983
TOTAL	\$7,495		\$3,265	\$4,230				\$0	\$609	\$2	\$6,884

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
SHOPP- Roadway Pres. (AC)	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983
TOTAL	\$3,265		\$3,265					\$0	\$281	\$1	\$2,983

COMMENTS: Lump Sum

MPO ID: 22300000690

PPNO: N/A

EA#: N/A

Capacity Status: NCI

RTIP #: 16-09

(Ver3)

TITLE: Specialized Mobility Management (Regional)

DESCRIPTION: In San Luis Obispo County, SLO Rideshare to provide mobility management outreach for educating seniors and persons with disabilities on how to use the region's various transportation options. Toll credits to be used as non-federal match.

CHANGE REASON: Revise Funding - Increase Funding

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$408	\$24	\$64	\$108	\$106	\$106		\$0			\$408
TOTAL	\$408	\$24	\$64	\$108	\$106	\$106		\$0			\$408

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$88	\$24	\$64					\$0			\$88
TOTAL	\$88	\$24	\$64					\$0			\$88

COMMENTS: new funding from FFY2015-17 Small Urban and Rural Prioritization List

2017 Federal Transportation Improvement Program
Amendment No. 9
San Luis Obispo Region (in \$000s)

Various Agencies

MPO ID: 22300000534 PPNO: N/A EA#: N/A TITLE: FTA 5310			Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet.					RTIP #: 16-09 ^(Ver1)			
DESCRIPTION: This program (49 U.S.C. 5310) provides formula funding to States for the purpose of assisting private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. CHANGE REASON: Increase funding											
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$1,283	\$286	\$357	\$630	\$10			\$0			\$1,283
FTA 5317	\$261	\$261						\$0			\$261
Loc Funds - Agency	\$94	\$94						\$0			\$94
TDA	\$41	\$41						\$0			\$41
TOTAL	\$1,680	\$682	\$357	\$630	\$10			\$0			\$1,680
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	BEYOND	PE	RW	CON
FTA 5310	\$673	\$286	\$387					\$0			\$673
FTA 5317	\$261	\$261						\$0			\$261
Loc Funds - Agency	\$94	\$94						\$0			\$94
TDA	\$41	\$41						\$0			\$41
TOTAL	\$1,070	\$682	\$387					\$0			\$1,070
COMMENTS: Lump Sum											

ATTACHMENT D

FTIP AMENDMENT CHANGE REPORT AS OF 8/17/17									
LEAD AGENCY	PROJECT ID	EA PPNO NUM	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
San Luis Obispo Council of Governments	22300000690		Specialized Mobility Management (Regional)	500%	\$320,000	\$64,000	\$ 384,000	Revise Funding - Increase Funding	as per CTC action June 28-29 Tab 83
Caltrans	22300000597		Pavement Resurfacing and/or rehabilitation on the State Highway System - Highway	130%	\$4,230,000	\$3,265,000	\$ 7,495,000	Revise Funding - Increase Funding	
Various	22300000534		FTA 5310 - Mass Transit	158%	\$610,000	\$387,000	\$ 997,000	Revise Funding - Increase Funding	as per CTC action June 28-29 Tab 83
				136.7%	\$4,550,000	\$3,329,000	\$ 7,879,000		

ATTACHMENT E

Group Lump Sum Listing for Highway Safety Improvement Program

SHOPP – Highway Maintenance - FUNDING FOR LUMP SUM 22300000597

PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	2020	2021	BEYOND	TOTAL COST
22300000783	Caltrans	1H4001	SLOCOG	Route 101 between Traffic Way and Vineyard	In San Luis Obispo County In Atascadero and Templeton From Traffic Way to Vineyard Road. Maintenance Asphalt Overlay.	\$3,265,000	\$3,265,000	\$0								\$3,265,000
22300000835	Caltrans	1J1701	SLOCOG	Route 46 between Huerfano Creek Bridge and Genesee Rd	In San Luis Obispo County In and Near Paso Robles From Huerfano Creek Bridge To Genesee Road. Project is 100% federal funds with toll credits	\$4,230,000	\$4,230,000	\$0		\$0	\$4,230,000	\$0	\$0	\$0	\$0	\$4,230,000
TOTAL						\$7,495,000	\$7,495,000	\$0	\$0	\$3,265,000	\$4,230,000	\$0	\$0	\$0	\$0	\$7,495,000

New Project

FTA 5310 - FUNDING FOR LUMP SUM 22300000534

PROJECT ID	LEAD AGENCY	EA#	MPO	PROJECT LOCATION	PROJECT DESCRIPTION	EST TOTAL COST	CURRENT FED FUNDS	OTHER/LOCAL FUNDS	PRIOR	2017	2018	2019	2020	2021	BEYOND	TOTAL COST
22300000355	Various Agencies		SLOCOG	Transit	Wilshire Foundation/Good Neighbors Program, in SLO county, continue a senior volunteer driver program county-wide; operating assistance. FY17 5310 funds: \$30k Toll credits to be used as non-federal match.	\$154,440	\$103,000	\$41,440		\$114,440	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0
FUNDING CHANGE																
22300000356	NCI Affiliates		SLOCOG	Transit	In SLO County, operating assistance for North County Industries to transport developmentally disabled clients county-wide with door-to-door operations. FY2016: Toll credits to be used as non-federal match.	\$601,600	\$394,800	\$94,000		\$376,000	\$0	\$112,800	\$0	\$0	\$0	\$0
NEW PROJECT																
22300000891	Various Agencies		SLOCOG	Transit	In San Luis Obispo County, and throughout Central Coast, Ventura Transit System to purchase six (6) accessible minivans to supplement paratransit service via a new fleet, designed to serve frail seniors, persons with disabilities, including those enrolled in Medi Cal. Toll credits to be used for non-federal match.	\$276,000	\$94,000	\$0		\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
22300000892	NCI Affiliates		SLOCOG	Transit	In San Luis Obispo County, purchase four (x4) five-passenger minivans to provide paratransit services for the elderly and developmentally disabled. Toll credits to be used as non-federal match.	\$92,000	\$192,000	\$0		\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000
22300000893	Ride-On Transportation		SLOCOG	Transit	In San Luis Obispo County, replace three (3) large 16-passenger buses and computer hardware and software. Toll credits to be used for non-federal match.	\$242,659	\$253,106	\$0		\$0	\$253,106	\$0	\$0	\$0	\$0	\$253,106
22300000833	Ride-On Transportation		SLOCOG	Transit	In San Luis Obispo County, replace six (x6) large passenger buses. Toll credits to be used for non-federal match - as per FFY 2015-2017 Small Urban and Rural Prioritized List.	\$385,000	\$350,400	\$0		\$0	\$0	\$350,400	\$0	\$0	\$0	\$0
NEW PROJECT																
22300000834	Ride-On Transportation		SLOCOG	Transit	In San Luis Obispo County, replace two (x2) small buses and one (x1) medium bus. Toll credits to be used for non-federal match. as per FFY 2015-17 Small Urban and Rural Prioritization list.	\$196,000	\$156,800	\$0		\$0	\$0	\$156,800	\$0	\$0	\$0	\$0
NEW PROJECT																
TOTAL						\$1,927,699	\$1,544,106	\$135,440	\$682,440	\$357,106	\$630,000	\$10,000	\$0	\$0	\$0	\$1,679,546

ATTACHMENT F

TABLE 1: REVENUE

2016/17-2019/20 Federal Transportation Improvement Program
Amendment 03
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds										
	County General Funds	\$16,179	\$16,869	\$6,049	\$6,627	\$4,817	\$5,295	\$4,386	\$5,119	\$14,009	
	City General Funds	\$11,719	\$11,719	\$2,761	\$2,761	\$1,500	\$1,500	\$1,029	\$1,029	\$16,169	
	Street Taxes and Developer Fees										
RSTP Exchange Funds	\$2,873	\$3,563	\$3,122	\$3,702	\$3,256	\$3,834	\$3,256	\$3,889	\$15,085		
Transit											
Fareless Fares											
Other (See Appendix 1)	\$10,347	\$10,387	\$9,640	\$9,640					\$20,020		
Local Total	\$26,586	\$27,256	\$15,892	\$16,270	\$4,817	\$5,295	\$4,386	\$5,118	\$54,038		
REGIONAL	Tolls										
	Bridge										
	Commuter										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$25,082	\$25,082	\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334	\$112,475	
	SHOPP Prior	\$25,082	\$25,082	\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334	\$112,475	
	State Motor Program										
	State Transportation Improvement Program (STIP) ¹	\$158	\$158	\$157	\$157					\$315	
	STIP Prior	\$158	\$158	\$157	\$157					\$315	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program ¹	\$295	\$295	\$3,244	\$3,244					\$3,539	
	Highway Maintenance (HMB) Program ¹			\$4,230	\$4,230					\$4,230	
	Highway Bridge Program (HBP) ¹	\$4,045	\$7,452	\$1,279	\$2,760	\$11,294	\$21,787	\$11,427	\$17,394	\$49,380	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)										
	Other (See Appendix 3)	\$5,083	\$5,083	\$1,964	\$1,520	\$7,163	\$7,163			\$13,781	
State Total	\$34,673	\$38,080	\$60,896	\$42,784	\$23,648	\$34,141	\$35,069	\$68,728	\$183,735		
FEDERAL TRANSIT	5307ES-40 - Unincorporated Area Formula Grants	\$4,775	\$5,647	\$5,723	\$5,723					\$11,570	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$451	\$421		\$679		\$116		\$105	\$1,522	
	5311 - Formula Grants for Rural Areas	\$438	\$438	\$438	\$438					\$876	
	5311B - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP	\$4,000	\$4,130							\$4,130	
Other (See Appendix 4)											
Federal Transit Total	\$9,724	\$10,896	\$6,221	\$6,300		\$116		\$105	\$18,018		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,551	\$3,551	\$2,331	\$2,331	\$2,375		\$2,424	\$2,424	\$13,306	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$200	\$200							\$200	
	Highway Safety Improvement Program (HSIP)	\$796	\$986		\$1,126		\$820			\$2,932	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance		\$160							\$160	
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/STSP) ¹										
	Other (See Appendix 5)										
Federal Highway Total	\$4,547	\$4,897	\$2,331	\$3,457	\$2,375	\$820	\$2,424	\$2,424	\$11,588		
Other Federal Railroad Administration (See Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$14,271	\$15,793	\$6,552	\$10,357	\$2,375	\$936	\$2,424	\$2,530	\$29,616		
BRIEFING FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$75,510	\$81,129	\$85,140	\$69,411	\$30,840	\$40,472	\$41,879	\$76,376	\$267,388		

Financial Summary Notes:

¹ State Programs that include both state and federal funds

SLOCOG
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 09
(\$'s in 1,000)

Page 2 of 5

TABLE 2: PROGRAMMED

SLOCOG
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 09
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)							
			2016/17		2017/18		2018/19		2019/20	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09
LOCAL	Local Total		\$26,566	\$27,256	\$15,692	\$16,270	\$4,817	\$5,395	\$4,386	\$5,118
REGIONAL	Tolls									
	Bridge									
	Comidor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$25,082	\$25,082	\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334
	SHOPP		\$25,082	\$25,082	\$54,252	\$30,873	\$5,186	\$5,186	\$23,642	\$51,334
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$158	\$158	\$157	\$157				
	STIP		\$158	\$158	\$157	\$157				
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$295	\$295	\$3,244	\$3,244				
	Highway Maintenance (HM) Program ¹				\$4,230	\$4,230				
	Highway Bridge Program (HBP) ¹		\$4,046	\$7,452	\$1,279	\$2,760	\$11,294	\$21,787	\$11,427	\$17,394
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)		\$5,093	\$5,093	\$1,964	\$1,620	\$7,168	\$7,168		
	State Total		\$34,673	\$38,080	\$60,896	\$42,794	\$23,646	\$34,141	\$35,069	\$68,728
FEDERAL TRANSIT	5307-6340 - Urbanized Area Formula Grants		\$4,775	\$5,847	\$5,723	\$5,723				
	5309 - Fixed Guideway Capital Investment Grants									
	5309c - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$451	\$421		\$679		\$116		\$106
	5311 - Formula Grants for Rural Areas		\$498	\$498	\$498	\$498				
	5311H - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$4,000	\$4,130						
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)									
	Federal Transit Total		\$9,724	\$10,896	\$6,221	\$6,900		\$116		\$106
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$3,551	\$3,551	\$1,269	\$2,367			\$1,890	\$1,890
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo		\$200	\$200						
	Highway Safety Improvement Program (HSIP)		\$796	\$986		\$1,126		\$820		
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance			\$160						
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/STP)									
	Other (see Appendix D)									
	Federal Highway Total		\$4,547	\$4,897	\$1,269	\$3,493		\$820	\$1,890	\$1,890
	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$14,271	\$15,793	\$7,490	\$10,393		\$936	\$1,890	\$1,996
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$75,510	\$81,129	\$84,078	\$69,447	\$28,465	\$40,472	\$41,345	\$75,842

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

SLOCOG
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 09
(\$'s in 1,000)

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TABLE 3: REVENUE-PROGRAMMED

SLOCOG
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 09
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$1,062	-\$36	\$2,375		\$534	\$534	\$498
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGPR/STP)									
	Other									
	Federal Highway Total			\$1,062	-\$36	\$2,375		\$534	\$534	\$498
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total			\$1,062	-\$36	\$2,375		\$534	\$534	\$498
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL				\$1,062	-\$36	\$2,375		\$534	\$534	\$498